## Oklahoma City Public Schools FY2015 High School Staffing Guidelines

Formula Allocations	Class Size		Teacher Load		After 10/1/14 (Increase by 10%)
High School	Target	Not To Exceed	Target	Not To Exceed	Not To Exceed
Priority School	25	26	125	130	143
Non-Priority School	28	28	140	140	154

Special Allocations	High School
ISS Teacher	1 Per School
MS Small School Adjustment	Enrollment < 450 = 2 Teacher
HS Small School Adjustment	Enrollment < 450 = 3 Teacher
MS/HS Configuration	1 Per School
Superintendent Allocation	Allocation as assigned

Support Staff	Enrollment/Guidelines					
Enrollment		1-450	451-900	901-1350	1351-1800	
Assistant Principal		2.0	3.0	4.0	5.0	
Assistant Principal (Application School)		1.0	2.0	3.0	4.0	
Counselor	1 Counselor serves 450 students					
Counselor Assistant	0.5					
Enrollment	1-300	301-499	500-999	1000-1499	1500+	
Media Specialist	0.5	1.0	1.0	1.0	2.0	
Library Clerk	0.0	0.0	0.5	1.0	0.0	
Media Center staffing guidelines are aligned	with SDE Accreditation					
Nurse	1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FTE per week					
	Per School					
Principal's Secretary	1.0					
Financial Secretary	1.0					
Attendance Clerk	1.0					
Registrar	1.0					
Scanner	1.0					
Secondary Clerk	1.0					

Alternative Education	Staffing and Positions are completed by the Alternative Education Department		
Counselor	Staffing per formula but Positions are assigned by Susan Staples		
English Language Learner	Staffing and Positions are completed by the Language and Cultural Services Department		
Federally Funded	Staffing is excluded from the formula and is based on each individual school budget		
Media	Staffing per formula, but Positions are assigned by Kathleen Lienke		
Nurse	Staffing per formula but Positions are assigned by Debbie Johnson		
Special Education	Staffing and Positions are completed by Dr. Teri Bell		

School	Priority School	SIG - YR	Application School	C3
Capitol Hill HS	Reward	-	-	-
Classen SAS	-	-	Yes	-
Douglass MS	Yes	-	-	-
Douglass HS	Yes	-	-	-
Grant HS	Reward	-	-	-
John Marshall MS	Yes	-	-	-
Oklahoma Centennial MS	Yes	SIG - 3 (09/30/14)	-	-
Oklahoma Centennial HS	Yes	SIG - 3 (09/30/14)	-	-
Northeast HS	-	-	Yes	-
Southeast	-	-	Yes	-
Star Spencer HS	Focus	-	-	-